

City of San Antonio, Texas

City Council Goal Setting Session for the FY 2019 Budget

Equity Strategy Update

Presented by:
Alex Lopez, Interim Chief Equity Officer

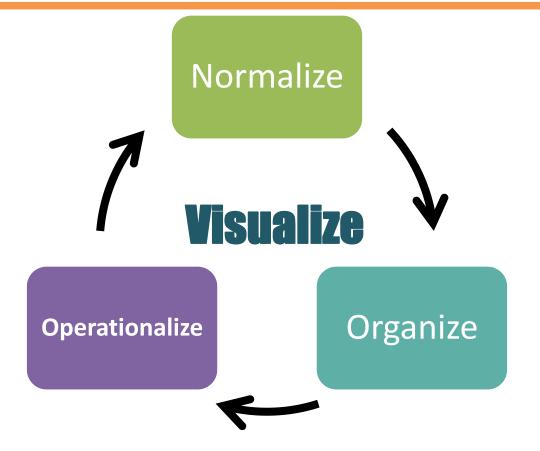
May 30, 2018

Presentation Overview

- Update on FY 2018 Equity Strategy: 6 High Impact Initiatives
- Embedding Equity in the FY 2019 Budget Process
- Continuing Commitment to Equity in FY 2019

How do we make the greatest nossible impact?

Equity Approach



Source: The Government Alliance on Race and Equity

Normalize

Training

- ✓ Over 100 Staff
 - Implicit bias
 - Role of local government
 - Communication



Equity Impact Assessment

Discover the Why

Define Outcomes

Analyze Data & Community Engagement

Identify Performance Measures

Develop the Plan

Evaluate and Report

Organize – FY 2018 Initiatives













Equity in the FY 2019 Budget



"Why" Statements

✓ All City Departments



Equity Impact Assessments

✓ For proposed program changes



Focus on Outcomes

✓ Short term, Mid-term, Long Term

Next Steps

- Continue training of 20+
 Departments in FY 2019
- Continue collaboration with community partners to maximize community results
- Operationalize and scale the Equity Strategy across the City organization



City of San Antonio, Texas

City Council Goal Setting Session for the FY 2019 Budget

Equity Strategy Update

Presented by:
Alex Lopez, Interim Chief Equity Officer

May 30, 2018